

**GOVERNMENT OF INDIA
LABOUR AND EMPLOYMENT
LOK SABHA**

UNSTARRED QUESTION NO:3584

ANSWERED ON:18.04.2005

FUNDS FOR VARIOUS SCHEMES FOR LABOUR WELFARE

Kaushal Shri Raghuvir Singh

Will the Minister of LABOUR AND EMPLOYMENT be pleased to state:

- (a) whether the funds are not being spent scheme-wise as allocated and released to State Governments under various schemes by Planning Commission for labour welfare during the Tenth Five Year Plan;
- (b) if so, the details thereof, scheme-wise and year-wise;
- (c) the reasons for non-release of full funds for labour welfare schemes;
- (d) whether the Ministry of Labour and Employment has disbursed the funds to the States under the said schemes;
- (e) if so, the details thereof, State-wise; and
- (f) the number of such schemes whose expenditure is below the budgetary allocation during the last three years?

Answer

MINISTER OF LABOUR AND EMPLOYMENT (SHRI K. CHANDRASEKHAR RAO)

- (a) to (f): Presently, the funds are being released to the State Governments under the two centrally Sponsored Plan Schemes viz.,
- (i) Establishment of new ITIs in North Eastern States, Sikkim and Jammu & Kashmir and
 - (ii) Rehabilitation of Bonded Labour. The details of allocations, actual releases to states for these schemes and shortfall/excess in utilisation during first three years of the 10th Five Year Plan is Annexed. The variations in allocations and actual releases of funds to the States are attributed to the fact that the releases are made keeping in view the requirement of funds for implementation of these schemes and pace of expenditure during the course of the year.

Annexure

Budgetary allocation and funds released to the States during first three years of 10th Five Year Plan

- (i) Establishment of new ITIs in North Eastern States, Sikkim and Jammu & Kashmir

(a) Budgetary allocations

(Rs. in lakh)						
YEAR	BE	RE	ActualEx-	% of ActualExpen-	%Shortfall/ excess	
			penditure	diture to RE		
2002-03	1700.00	1250.00	1149.34	91.95	(-) 8.05	
2003-04	1700.00	1500.00	1497.08	99.81	(-) 0.19	
2004-05	1810.00	1700.00	1559.21	91.72	(-) 8.28	

(b) Details of funds released to State Governments

(Rs. in lakh)

States	2002-03	2003-04	2004-05
--------	---------	---------	---------

Arunachal Pradesh	114.75	11.38	132.62
Assam	360.49	584.77	437.63
Manipur	132.80	112.84	294.54
Meghalaya	52.12	18.75	33.05
Mizoram	135.18	125.77	151.82
Nagaland	152.15	438.41	164.49
Tripura	184.39	193.92	331.97
Sikkim	17.46	11.24	13.09

Total	1149.34	1497.08	1559.21
-------	---------	---------	---------

(ii) Rehabilitation of Bonded Labour

(a) Budgetary allocations

YEAR	(Rs. in lakh) BE Expenditure	RE diture	Actual to RE	% of Actual Expen-	% Shortfall/ excess
2002-03	200.00	278.00	344.8	1124.03	(+) 24.03
2003-04	300.00	250.00	269.91	107.96	(+) 7.96
2004-05	300.00	200.00	99.96	49.98	(-) 50.02

(b) Details of funds released to State Governments

States	(Rs. in lakh) 2002-03	2003-04	2004-05
--------	--------------------------	---------	---------

Maharashtra	0.50	24.00	
Punjab	6.90		
Karnataka	185.40	6.40	
Chhatisgarh	44.40		
Haryana	0.11		
Bihar	24.50	31.40	28.10
Jharkhand	24.00	19.60	
Madhya Pradesh	25.00	16.91	
Arunachal Pradesh	8.00		
Uttaranchal	26.00	0.50	
Uttar Pradesh	39.80	4.05	
Andhra Pradesh	169.90		
Orissa	3.31	1.90	
Rajasthan	1.00		
Manipur	5.00		
Delhi	18.00		

Total	344.81	269.91	99.96
-------	--------	--------	-------